COMMISSION ON HUMAN RELATIONS (D27)
APPROPRIATION NEARING DEFICIT - CASH BASIS

PERCENT OF YEAR ELAPSED: 58% REPORT PERIOD= JANUARY FY= 14 DB2W V

APPROPRIATION YEAR 14

APPN NO	APPD FUND	FUND	TITLE	APPROPRIATION ADJUSTED BUDGET	CASH EXPENDITURES	REMAINING CASH BASIS BUDGET	PERCENT EXPENDED
	0001		GENERAL FUND	2,493,066.00	1,415,435.51	1,077,630.49	56.8
* APPD FD	0001		GENERAL FUND	2,493,066.00	1,415,435.51	1,077,630.49	56.8
	0005		FEDERAL FUND	680,731.00	305,764.24	374,966.76	44.9
* APPD FD	0005		FEDERAL FUND	680,731.00	305,764.24	374,966.76	44.9
* APPN NO	L0001		GENERAL ADMINISTRATION	3,173,797.00	1,721,199.75	1,452,597.25	54.2
* APPN YR	14			3,173,797.00	1,721,199.75	1,452,597.25	54.2
* AGENCY	D27			64,167,646.00	61,092,105.30	1,839,038.10	95.2